

Tuesday, 12 February 2019

# Notice of Reports Received following Publication of Agenda.

## Special Meeting of Cabinet

Wednesday, 20th February, 2019 at 2.00 pm,  
Conference Room - Usk, NP15 1GA

Attached are reports that the committee will consider as part of the original agenda but were submitted to democratic services following publication of the agenda.

Item No	Item	Pages
3.1	<p>Revenue and Capital Budget 2019/20 - Final proposals following scrutiny and public consultation <u>Wards/Divisions Affected:</u> All</p> <p><u>Purpose:</u> To update Cabinet with the consultation responses to the draft budget proposals issued by them on the 19th December in respect of the Capital and Revenue budgets for 2019/20.</p> <p>To update members with implications arising from the Final Local Government Settlement announcement of the Welsh Government.</p> <p>To make recommendations to Council on the Capital and Revenue budgets and level of Council Tax for 2019/20.</p> <p>To receive the Responsible Financial Officer's Prudential Indicator calculations for capital financing.</p> <p>To receive the statutory report of the Responsible Financial Officer on the budget process and the adequacy of reserves.</p> <p><u>Author:</u> Peter Davies, Chief Officer for Resources</p> <p><u>Contact Details:</u> peterdavies@monmouthshire.gov.uk</p>	1 - 172

**Paul Matthews**  
Chief Executive

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